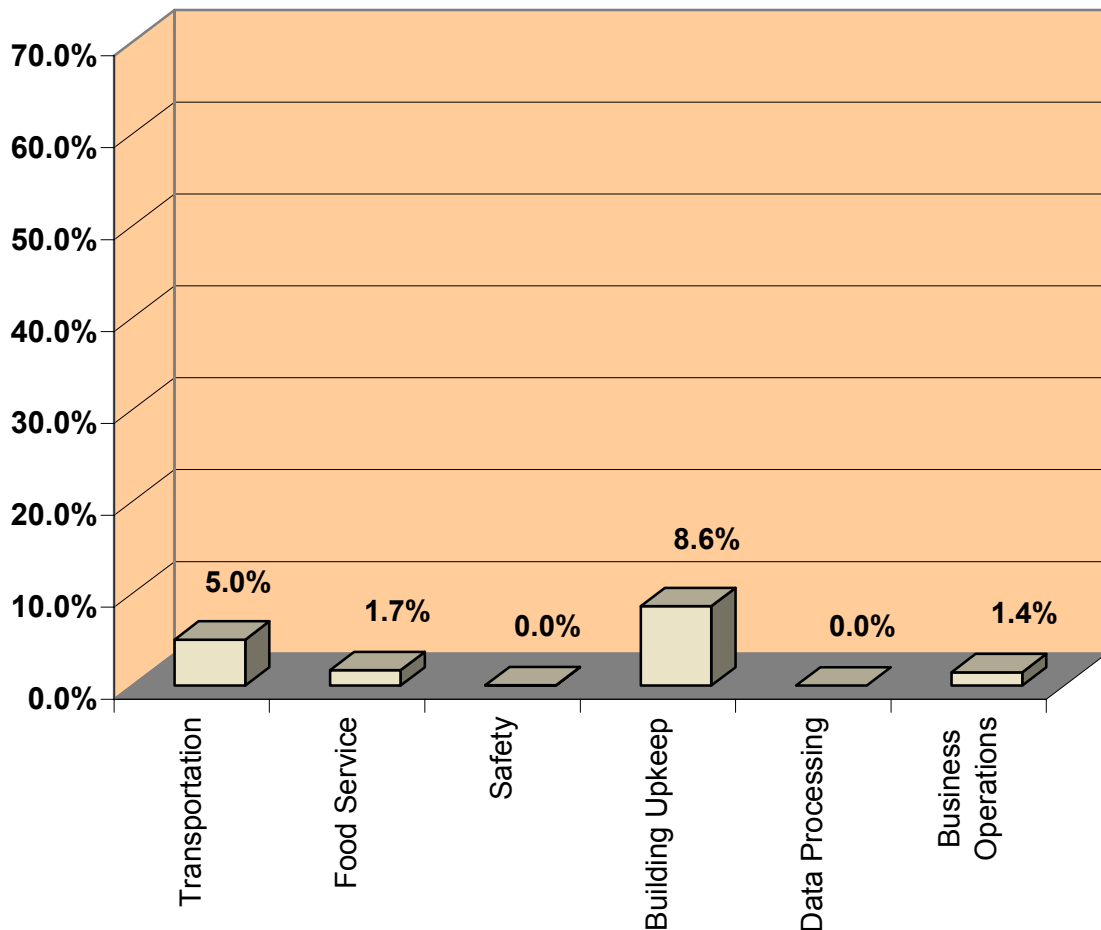


Lincoln School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,288	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,311,847	\$703	5.0%
Food Service	\$776,604	\$236	1.7%
Safety	\$8,763	\$3	0.0%
Building Upkeep, Utilities, et al	\$4,003,485	\$1,218	8.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$664,958	\$202	1.4%
Operations Expenditures	\$7,765,657	\$2,362	16.7%
Total District Expenditures	\$46,393,142	\$14,110	100.0%